

EMMESSAR BIOTECH & NUTRITION LTD						
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2013						
Particulars	Current Qtr Ended 31.03.2013 Audited ( 1 )	Previous Qtr. Ended 31.12.2012 Unaudited ( 2 )	9 month Period ended 31.12.2012 Unaudited ( 3 )	Quarter Ended 31.3.2012 Un-audited ( 4 )	Year Ended 31.03.2013 Audited ( 5 )	Year Ended 31.03.2012 Audited ( 6 )
01) Sales / Income from Operations (Gross)	7.56	20.40	51.40	50.61	58.96	323.94
Less: Excise Duty	0.95	0.13	0.60	0.24	1.55	3.99
01(a) Net Sales / Income from operations	6.61	20.27	50.80	50.37	57.41	319.95
(b) Other Income	0.48	0.46	7.70	3.30	8.18	7.09
<b>Total Income</b>	<b>7.09</b>	<b>20.73</b>	<b>58.50</b>	<b>53.67</b>	<b>65.59</b>	<b>327.04</b>
02) Expenditure						
(a) (Increase) / Decrease in stock in trade	2.10	-7.16	-5.31	14.39	-3.21	-8.99
(b) Consumption of Raw materials	2.09	11.69	18.94	5.21	21.03	27.30
(c) Purchase of Traded goods	0.68	0.00	1.47	1.03	2.15	244.09
(d) Employee Cost	8.00	5.12	16.52	6.94	24.52	26.21
(e) Depreciation	1.77	1.75	5.25	1.11	7.02	7.02
( f ) Other Expenditure	10.54	6.81	22.05	12.24	32.59	34.02
<b>(g) Expenditure (a to f)</b>	<b>25.18</b>	<b>18.21</b>	<b>58.92</b>	<b>40.92</b>	<b>84.10</b>	<b>329.65</b>
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	-18.57	2.06	-8.12	9.45	-26.69	-9.70
04) Other Income	0.48	0.46	7.70	3.30	8.18	7.09
05) Profit before Interest and Exceptional Items (3 + 4)	-18.09	2.52	-0.42	12.75	-18.51	-2.61
06) Interest	0.00	0.00	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	-18.09	2.52	-0.42	12.75	-18.51	-2.61
08) Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09) Profit / (-) Loss from Ordinary Activities Before Taxation (7 + 8)	-18.09	2.52	-0.42	12.75	-18.51	-2.61
10) Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00
11) Net Profit / (Loss) from Ordinary Activities after Taxation (9 - 8)	-18.09	2.52	-0.42	12.75	-18.51	-2.61
12) Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	-18.09	2.52	-0.42	12.75	-18.51	-2.61
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
16) Earning per Shares	-0.3621	0.0504	-0.0084	0.2552	-0.3705	-0.05
a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
17) Public Shareholding						
- No. of Shares	2325294	2340026	2340026	2397632	2325294	2397632
- Percentage of Shareholding	46.54	46.84	46.84	47.99	46.54	47.99
18) Promoters & Promoter Group Shareholding						
a) Pledged / Encumbered						
- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as % of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as % of the total						

Share Capital of the Company)						
b) Non Encumbered						
- No. of Shares	2670806	2656074	2656074	2598468	2670806	2598468
- Percentage of Shares (as % of the total shareholding of the Promoter & Promoter Group)	100	100	100	100	100	100
- Percentage of shares (as % of the total Share Capital of the Company)	53.46	53.16	53.16	52.01	53.46	52.01

\* The above results were reviewed by the Audit Committee of the Board of Directors.

\* The above Audited Results were taken on record at the meeting of the Board of Directors held on 30 May, 2013.

\* The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures

\* During this quarter the Company has operated in 2 segments.

\* Investors complaints as on March 31, 2013:

Opening balance as on 01.01.2013 - Nil

Received during the quarter - 2

Closing balance as on: 31.03.2013 - Nil

Mumbai  
30-May-13

By Order of Board  
M.S. Raghavan Ayyangar  
Managing Director

Quarter and Year ended Segment wise Revenue Results and  
Capital Employed under Clause 41 of the Listing Agreement.

[Rs. In Lakhs]

	Qtr. Ended 31.03.2013 Audited	9 months ended 31.12.2012 Unaudited	Qtr. Ended 31.03.2012 Unaudited	Year Ended 31.03.2013 Audited	Year Ended 31.03.2012 Audited
1. Segment Revenue (Net Sales / Income)					
a. Healthcare	0.96	50.80	15.06	51.76	284.64
b. Fine Chemicals	5.65	0.00	34.85	5.65	35.31
c. Others	0.48	7.70	3.30	8.18	7.09
Total:	7.09	58.50	53.21	65.59	327.04
Less: Inter Segment Revenue	0	0.00	0.00	0.00	0
Net Sales / Income from Operations	7.09	58.50	53.21	65.59	327.04
2. Segment Results (Profit / Loss) before Tax and Interest					
a. Healthcare	-4.77	35.70	8.06	30.93	25.62
b. Fine Chemicals	-2.85	0.00	20.24	-2.85	21.29
c. Others	0.48	7.70	3.30	8.18	7.09
Total:	-7.14	43.40	31.60	36.26	54.00
Less:					
Interest	0	0.00	0.00	0.00	0.00
Other Unallocable Expenditure net off Unallocable Income	10.95	43.82	18.85	54.77	55.75
Total Profit before Tax	-18.09	-0.42	12.75	-18.51	-1.75
3. Capital Employed (Segment Assets - Segment Liabilities)					
a. Healthcare	17.91	38.15	22.41	17.91	22.41
b. Fine Chemicals	2.75	4.94	1.59	2.75	1.59
c. Others	0.00	0.00	0.00	0.00	0
Total:	20.66	43.09	24.00	20.66	24.00

Note: The Fixed Assets are employed for the general enterprise and are not segmental in nature.  
We operated only in one segment for the previous year.

The above results were taken on record at a meeting of the Board of Directors held on May 30, 2013.

Mumbai  
May 30, 2013

By order of the Board  
M.S. Raghavan Ayyangar  
Managing Director

**EMMESSAR BIOTECH & NUTRITION LTD****AUDITED STATEMENT OF ASSETS & LIABILITIES. AS ON 31.03.2013**

	(Rs. In Lakhs)	
	Year	Year
Particulars	ended	ended
	31.03.2013	31.03.2012
	Audited	Audited
<b>Equity and Liabilities</b>		
<b>Share Holders Funds</b>		
Share Capital	499.61	499.61
Reserves and Surplus	-304.50	-286.00
<b>Total</b>	<b>195.11</b>	<b>213.61</b>
<b>Non Current Liabilities</b>		
Long term Provisions	3.36	6.00
<b>Current Liabilities</b>		
Trade Payables	280.5	268.68
Other Current Liabilities	12.81	8.12
Short term provisions	0.00	0.00
<b>Total</b>	<b>491.78</b>	<b>496.41</b>
<b>Assets</b>		
<b>Non Current Assets</b>		
<b>Fixed Assets</b>		
Tangible Assets	183.56	189.99
Intangible Assets	0.00	0.00
Long term Loans and Advances	4.98	4.12
<b>Current Assets</b>		
Current Investments	0.5	0.47
Inventories	28.66	18.32
Trade Receivables	268.11	265.91
Cash and Cash equivalents	3.11	6.13
Short term loans and advances	2.86	11.47
<b>Total</b>	<b>491.78</b>	<b>496.41</b>